

= Required Field

Local Agency Information			
Funding Source:	Elementary and Secondary School Emergency Relief Fund 2		
Report Prepared By:	Anastasiya Rosenbaum		
Agency Name:	Bronx Charter School for Children		
Mailing Address:	388 Willis Ave		
	Street		
	Bronx	NY	10454
	City	State	Zip Code
Telephone # of Report Preparer:	(718) 402-3300	County: Bronx	
E-mail Address:	arosenbaum@tbcsc.org		
Project Funding Dates:	3/13/2020 Start	9/30/2023 End	

INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator’s Certification on the Budget Summary worksheet must be signed by the agency’s Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$249,999
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Reading Interventionist	1.00	\$83,333	\$83,333
Reading Interventionist	1.00	\$83,333	\$83,333
Math Interventionist	1.00	\$83,333	\$83,333

SALARIES FOR SUPPORT STAFF			
Subtotal - Code 16			\$339,260
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Classroom Teacher (Tier 3)	0.21	\$64,240	\$13,600
Classroom Teacher (Tier 3)	0.19	\$70,739	\$13,600
Classroom Teacher (Tier 3)	0.17	\$78,000	\$13,600
Classroom Teacher (Tier 3)	0.23	\$59,160	\$13,600
Classroom Teacher (Tier 3)	0.18	\$76,970	\$13,600
Classroom Teacher (Tier 3)	0.19	\$73,500	\$13,600
Classroom Teacher (Tier 3)	0.25	\$55,000	\$13,600
Classroom Teacher (Tier 3)	0.25	\$55,000	\$13,600
Classroom Teacher (Tier 3)	0.21	\$64,740	\$13,600
Classroom Teacher (Tier 3)	0.18	\$75,480	\$13,600
Classroom Teacher (Tier 3)	0.23	\$58,546	\$13,600
Classroom Teacher (Tier 3)	0.19	\$70,000	\$13,600
Classroom Teacher (Tier 2)	0.11	\$68,000	\$7,550
Classroom Teacher (Tier 2)	0.09	\$87,200	\$7,550
Classroom Teacher (Tier 2)	0.08	\$99,851	\$7,550
Classroom Teacher (Tier 2)	0.09	\$86,272	\$7,550
Classroom Teacher (Tier 2)	0.13	\$58,452	\$7,550
Classroom Teacher (Tier 2)	0.11	\$70,007	\$7,550
Classroom Teacher (Tier 2)	0.10	\$75,000	\$7,550
Classroom Teacher (Tier 2)	0.13	\$60,000	\$7,550
Classroom Teacher (Tier 2)	0.12	\$65,000	\$7,550
Classroom Teacher (Tier 2)	0.11	\$66,000	\$7,550
Classroom Teacher (Tier 2)	0.10	\$75,000	\$7,550
Classroom Teacher (Tier 2)	0.09	\$84,500	\$7,550
Classroom Teacher (Tier 2)	0.08	\$96,977	\$7,550
Classroom Teacher (Tier 2)	0.11	\$66,000	\$7,550
Coordinator (Tier 3)	0.28	\$68,000	\$19,000
Coordinator (Tier 2)	0.19	\$63,312	\$12,000
Classroom Teacher (Childcare)	0.09	\$72,000	\$6,140
Classroom Teacher (Childcare)	0.09	\$65,000	\$6,140

Classroom Teacher (Childcare)	0.10	\$60,470	\$6,140
Classroom Teacher (Childcare)	0.09	\$66,760	\$6,140
Saturday Academy Teacher	0.23	\$64,000	\$14,800

PURCHASED SERVICES			
Subtotal - Code 40			\$111,806
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure
After School & Saturday Academy	Dreambox Math	- Custom Webinar Package \$1,000 (Lump Sum) - Advanced Licenses \$2,240 (80 @ \$28/each)	\$3,240
After School, Saturday Academy, External Academic Tutoring	Catapult Learning	\$69,917 (Lump Sum)	\$65,850
Professional Development	Metamorphosis Teaching and Learning Communities	\$10,000 (Lump Sum)	\$10,000
Professional Development	Catapult Learning	3 Parent Workshops \$1,182 3 Six-hour Needs Assessment Days \$4,725 3 Six-hour Leader Coaching Days \$4,725 14 Six-hour Teacher Coaching Days \$17,584	\$28,216
Scheduling Consultant	Scheduling Consultant	\$2,000 (Lump Sum)	\$2,000
Responding to COVID	TeloPoint, Inc	50 Tests @ \$50 each	\$2,500

SUPPLIES AND MATERIALS			
Subtotal - Code 45			\$250,300
Description of Item	Quantity	Unit Cost	Proposed Expenditure
Curricula: Reading Intervention, Math Intervention, Pearson Leveled Readers	519	\$86.71	\$45,000
Assessment Tool	519	\$48.17	\$25,000
Headphones for each scholar to complete activities outside of school	519	\$17.34	\$9,000
Technology for all scholars (K-7) with devices that allow them to access school-adopted online learning portals/platforms	120	\$416.67	\$50,000
PPE/Health & Safety	1000	\$12.00	\$12,000
Extended Learning: School Supplies Kit (pencils, paper, folders, scissors, etc.), tacher materials (chart paper, dry erase markers, etc.)	519	\$14.45	\$7,500
Student Materials: individual supply of materials that would typically be shared in the classroom:			
Essential School Supply Kit (Grades K-1)	133	\$37.50	\$4,988
Essential School Supply Kit (Grades 2-3)	135	\$37.50	\$5,063
Essential School Supply Kit (Grades 4-5)	121	\$38.65	\$4,677
Essential School Supply Kit (Grades 6-7)	130	\$38.25	\$4,972
Furniture: Student furniture (K, 1, 6, 7): Group table seating will be replaced with individual student desks	263	\$231.94	\$61,000
Walkie Talkies: used to support staggered arrival and dismissals, and safe transitions of students throughout school day	10	\$450.00	\$4,500
Cafeteria Tables	10	\$1,660.00	\$16,600

TRAVEL EXPENSES			
Subtotal - Code 46			\$11,300
Position of Traveler	Destination and Purpose	Calculation of Cost	Proposed Expenditures
Student	From School to Home for students who are required/strongly suggested to attend the After-School program	MetroCard \$2.75 per Ride x 32 Students x 128 Days	\$11,300

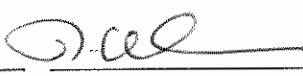
BUDGET SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$249,999
Support Staff Salaries	16	\$339,260
Purchased Services	40	\$111,806
Supplies and Materials	45	\$250,300
Travel Expenses	46	\$11,300
Employee Benefits	80	
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Grand Total		\$962,665

Agency Code:	320700860852
Project #:	5890-21-4280
Contract #:	
Agency Name:	Bronx Charter School for Children

FOR DEPARTMENT USE ONLY		
Funding Dates:	_____	_____
	From	To
Program Approval:	_____	Date: _____
Fiscal Year	First Payment	Line #
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

CHIEF ADMINISTRATOR'S CERTIFICATION
By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

09/30/2021 

Date	Signature
------	-----------

Denise Alexander, Executive Director
Name and Title of Chief Administrative Officer

Finance: Logged _____ Approved _____ MIR _____