

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)

= Required Field

Agency Name:	The Bronx Charter School for Children	Bronx
Mailing Address:	388 Willis Ave	County
	Bronx, NY 10454	

Agency Code:

Amendment #:

Project Number:

Contract #:

Contact Person:

Tel:

E-mail Address:

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 09/30/2023

Signature: 

FOR DEPARTMENT USE ONLY

Program Approval: _____

Date: _____

Finance:

Logged

Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 Professional Salaries	<p>Counselor (SY2020-2021) FTE 0.15 Annualized Pay \$77,545 Project Salary \$11,349 (Added)</p> <p>Counselor (SY2020-2021) FTE 0.15 Annualized Pay \$59,160 Project Salary \$8,658 (Added)</p> <p>Technology Teacher (SY2020-2021) FTE 0.15 Annualized Pay \$77,144 Project Salary \$11,290 (Added)</p> <p>Reading Interventionist (SY2021-2022) FTE 0.18 Annualized Pay \$83,333 Project Salary \$15,098 (Decreased)</p> <p>Reading Interventionist (SY2021-2022) FTE 0.31 Annualized Pay \$83,333 Project Salary \$26,010 (Decreased)</p> <p>Math Interventionist (SY2021-2022) FTE 0.31 Annualized Pay \$83,333 Project Salary \$25,708 (Decreased)</p> <p>Approved Budget: \$249,999 Revised Budget: \$98,113 Difference: \$151,886 Decrease</p>		151,886
16 Support Staff Salaries	<p>Classroom Teacher (SY2020-2021) FTE 0.04 Annualized Pay \$60,470 Project Salary \$2,466 (Decreased)</p> <p>Classroom Teacher (SY2020-2021) FTE 0.04 Annualized Pay \$65,000 Project Salary \$2,880 (Decreased)</p> <p>Classroom Teacher (SY2020-2021) FTE 0 Annualized Pay \$66,760 Project Salary \$0 (Removed)</p> <p>Classroom Teacher (SY2020-2021) FTE 0.04 Annualized Pay \$10,2751.74 Project Salary \$4,606 (Decreased)</p> <p>Classroom Teacher (Tier 2) (2021-2023) FTE 0.41 Annualized Pay \$58,452 Project Salary \$24,011 (Increased)</p> <p>Classroom Teacher (Tier 2) (2021-2023) FTE 0.26 Annualized Pay \$60,000 Project Salary \$15,596 (Increased)</p> <p>Classroom Teacher (Tier 2) (2021-2023) FTE 0.38 Annualized Pay \$65,000 Project Salary \$24,424 (Increased)</p>	238,775	

	Classroom Teacher (Tier 2) (2021-2023) FTE 0.37 Annualized Pay \$66,000 Project Salary \$24,424 (Increased)		
	Classroom Teacher (Tier 2) (2021-2023) FTE 0 Annualized Pay \$66,000 Project Salary \$0 (Removed)		
	Classroom Teacher (Tier 2) (2021-2023) FTE 0 Annualized Pay \$68,000 Project Salary \$0 (Removed)		
	Classroom Teacher (Tier 2) (2021-2023) FTE 0.39 Annualized Pay \$70,006.68 Project Salary \$27,415 (Increased)		
	Classroom Teacher (Tier 2) (2021-2023) FTE 0.37 Annualized Pay \$75,000 Project Salary \$27,581 (Increased)		
	Classroom Teacher (Tier 2) (2021-2023) FTE 0.4 Annualized Pay \$75,000 Project Salary \$29,960 (Increased)		
	Classroom Teacher (Tier 2) (2021-2023) FTE 0.37 Annualized Pay \$84,500 Project Salary \$31,280 (Increased)		
	Classroom Teacher (Tier 2) (2021-2023) FTE 0 Annualized Pay \$86,272.36 Project Salary \$0 (Removed)		
	Classroom Teacher (Tier 2) (2021-2023) FTE 0 Annualized Pay \$87,200 Project Salary \$0 (Removed)		
	Classroom Teacher (Tier 2) (2021-2023) FTE 0.37 Annualized Pay \$96,977 Project Salary \$35,706 (Increased)		
	Classroom Teacher (Tier 2) (2021-2023) FTE 0.25 Annualized Pay \$99,851 Project Salary \$24,625 (Increased)		
	Classroom Teacher (Tier 3) (2021-2023) FTE 0 Annualized Pay \$55,000 Project Salary \$0 (Removed)		
	Classroom Teacher (Tier 3) (2021-2023) FTE 0 Annualized Pay \$55,000 Project Salary \$0 (Removed)		
	Classroom Teacher (Tier 3) (2021-2023) FTE 0 Annualized Pay \$58,546 Project Salary \$0 (Removed)		
	Classroom Teacher (Tier 3) (2021-2023) FTE 0 Annualized Pay \$59,160 Project Salary \$0 (Removed)		
	Classroom Teacher (Tier 3) (2021-2023) FTE 0.39 Annualized Pay \$64,240 Project Salary \$24,798 (Increased)		

	<p>Classroom Teacher (Tier 3) (2021-2023) FTE 0 Annualized Pay \$64,740 Project Salary \$0 (Removed)</p> <p>Classroom Teacher (Tier 3) (2021-2023) FTE 0.39 Annualized Pay \$70,000 Project Salary \$27,006 (Increased)</p> <p>Classroom Teacher (Tier 3) (2021-2023) FTE 0.39 Annualized Pay \$70,739 Project Salary \$27,922 (Increased)</p> <p>Classroom Teacher (Tier 3) (2021-2023) FTE 0.39 Annualized Pay \$73,500 Project Salary \$28,537 (Increased)</p> <p>Classroom Teacher (Tier 3) (2021-2023) FTE 0.39 Annualized Pay \$75,480 Project Salary \$29,276 (Increased)</p> <p>Classroom Teacher (Tier 3) (2021-2023) FTE 0.38 Annualized Pay \$76,970 Project Salary \$28,994 (Increased)</p> <p>Classroom Teacher (Tier 3) (2021-2023) FTE 0.52 Annualized Pay \$78,000 Project Salary \$40,827 (Increased)</p> <p>Coordinator (2020-2023) FTE 0.58 Annualized Pay \$63,312 Project Salary \$36,853 (Increased)</p> <p>Coordinator (2020-2023) FTE 0.63 Annualized Pay \$68,000 Project Salary \$43,139 (Increased)</p> <p>Morning Math/Saturday Academy (2021-2022) FTE 0.08 Annualized Pay \$64,000 Project Salary \$4,987 (Added)</p> <p>Morning Math/Saturday Academy (2021-2022) FTE 0.11 Annualized Pay \$93,250 Project Salary \$10,722 (Decreased)</p> <p>Approved Budget: \$339,260 Revised Budget: \$578,035 Difference: \$238,775 Increase</p>		
40 Purchased Services	<p>After School & Saturday Academy</p> <p>Dreambox Math</p> <ul style="list-style-type: none"> - Custom Webinar Package \$1,000 (Lump Sum) - Advanced Licenses Y1: \$2,240 (80 @ \$28/each) <p>Total: \$3,240 (No Change)</p> <p>Dreambox Math</p> <ul style="list-style-type: none"> - Advanced Licenses Y2: \$2,240 (80 @ \$28/each) - Advances Licenses Expansion \$3,360 (120 @ \$28/each) <p>Total \$5,600 (Added)</p> <p>Assessment Tool Digital Subscription</p> <p>NWEA</p> <p>MAP Growth Assessment:</p> <ul style="list-style-type: none"> - MAP Accelerator \$4,005 (356 @ \$11.25/each) - MAP Growth Science \$890 (356 @ \$2.50/each) 	25,522	

- MAP Reading Fluency \$2,790 (558 @ \$5.00/each)
 - MAP Growth K-12 \$7,533 (558 @ \$13.50/each)
Total: \$15,218 (Added)
Curricula: Digital Subscription
Amplify
 Amplify Science Elementary School \$2,425 (97 @ \$25/each)
Total \$2,425 (Added)
Exemplars, Inc
 - Problem Solving for the 21st Century Grades K-5 Online Access (Y1: 12 months) \$1,925 (Lump Sum)
 - Problem Solving for the 21st Century Grades K-5 Online Access (Y2: 12 months) \$1,970 (Lump Sum)
 - Problem Solving for the 21st Century Grade 6 Online Access (Y1: 12 months) \$305 (Lump Sum)
 - Problem Solving for the 21st Century Grade 6 Online Access (Y2: 12 months) \$330 (Lump Sum)
Total: \$4,530 (Added)
Great Minds
 - Eureka Math in Sync Student License \$1,728 (432 @ \$4/each)
 - Eureka Math Digital Suite: PK-12 \$3,861.35 (39 @ \$99.009/each)
 - Eureka Math Equip Student License \$1,540 (220 @ \$7/each)
Total: \$7,129 (Added)
Learning A-Z
 - RAZ-School Reading A-Z Licenses \$3,948.02 (50 @ \$78.96)
 - RK-School RAZ-Kids Licenses \$3,632.31 (46 @ \$78.96)
Total: \$7,580 (Added)
Newsela
 Digital Subscription Excelsior Suite:
 - Newsela ELA \$3,487.68 (Lump Sum)
 - Newsela Social Studies \$1,902.37 (Lump Sum)
 - Newsela Science \$1,188.98 (Lump Sum)
 - Social Emotional Learning 723.68 (Lump Sum)
Total: \$7,303 (Added)
R&D Educational Systems, Inc.
 - Spanish 2 Workbook License 2020-21 \$750 (Lump Sum)
 - Spanish 2 Workbook License 2021-22 \$750 (Lump Sum)
 - Spanish 3 Workbook License 2021-22 \$750 (Lump Sum)
 - Spanish 2 Curriculum Teacher Edition License \$7,500 (5 @ \$1,500/each)
 - Spanish 3 Curriculum Teacher Edition License \$7,500 (5 @ \$1,500/each)
Total: \$17,250 (Added)
Savvas Learning Company
 - ELD Companion \$1,200 (80 @ \$15/each)
 - MyPerspectives ELA \$6,769.57 (225 @ \$30.09/each)
 - Teacher's Access \$344.93 (2 @ \$172.47/each)
 - MyWorld Interactive Social Studies \$9,878.70 (430 @ \$22.97/each)
Total: \$18,193 (Added)
Internet Service

	<p>Staples Technology Solutions Data Plan for Global Hotspot Mifi \$29,916 (831 @ \$36 per month per device) Total: \$29,916 (Added)</p> <p>Professional Development</p> <p>Houghton Mifflin - Read 180 Webinar \$800 (Lump Sum) - Math 180 Webinar \$800 (Lump Sum) - System 44 \$800 (Lump Sum) - Read 180 Transition Student Digital Package \$600 (10 @ \$60) - In-Person Coaching \$5,100 (2 @ 2,550) Total: \$8,100 (Added)</p> <p>Newsela - All Access PD Pass - School License \$237.80 (Lump Sum) - Individual Virtual Add-On Session \$594.49 (Lump Sum) Total: \$832 (Added)</p> <p>R&D Educational Systems, Inc. - Annual Online Teacher Training Course \$1,485 (5 @ \$297/each) - Annual Maestros Teacher Membership \$1,850 (5 @ 370/each) Total: \$3,335 (Added)</p> <p>Metamorphosis Teaching and Learning Communities \$10,000 (Lump Sum) Total: \$10,000 (Removed)</p> <p>Catapult Learning 3 Parent Workshops \$1,182 3 Six-hour Needs Assessment Days \$4,725 3 Six-hour Leader Coaching Days \$4,725 14 Six-hour Teacher Coaching Days \$17,584 Total \$28,216 (Removed)</p> <p>Remote Learning Support</p> <p>Marcia Brenner Associates Report Card Creator Plugin for PowerSchool During Remote Learning \$450 (Lump Sum) Total: \$450 (Added)</p> <p>PowerSchool Group LLC Kickboard Platform Access \$2,126.50 (Lump Sum) Total: \$2,127 (Added)</p> <p>Zoom Webinar Services for Remote Learning \$1,549.90 (Lump Sum) Total: \$1,550 (Added)</p> <p>Responding to COVID</p> <p>TeloPoint, Inc 50 Tests @ \$51 each Total: \$2,550 (No Change)</p> <p>After School, Saturday Academy, External Academic Tutoring</p> <p>Catapult Learning \$69,917 (Lump Sum) Total: \$65,850 (Removed)</p> <p>Scheduling Consultant Scheduling Consultant \$2,000 (Lump Sum) Total: \$2,000 (Removed)</p> <p>Approved Budget: \$111,806 Revised Budget: \$137,328</p>		
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		Difference: \$25,522 Increase	
45	Supplies & Materials	<p>Curricula: Reading Intervention, Math Intervention, Pearson Leveled Readers: Qty 100 @ \$18.73 = \$1,873 (Decreased) Assessment Tool: Qty 519 @ \$48.17 = \$25,000 (Removed) Headphones for each scholar to complete activities outside of school: Qty 631 @ \$2.91 = \$1,839 (Decreased) Technology for all scholars (K-7) with devices that allow them to access school-adopted online learning portals/platforms: Qty 435 @ \$306.02 = \$133,120 (Increased) PPE/Health & Safety: Qty 27519 @ \$0.45 = \$12,356 (Increased) Extended Learning: School Supplies Kit (pencils, paper, folders, scissors, etc.), teacher materials (chart paper, dry erase markers, etc.): Qty 519 @ \$14.45 = \$7,500 (Removed)</p> <p>Student Materials: individual supply of materials that would typically be shared in the classroom: Essential School Supply Kit (Grades K-1): Qty 133 @ \$37.50 = \$4,988 (Removed) Essential School Supply Kit (Grades 2-3): Qty 135 @ \$37.50 = \$5,063 (Removed) Essential School Supply Kit (Grades 4-5): Qty 121 @ \$38.65 = \$4,677 (Removed) Essential School Supply Kit (Grades 6-7): Qty 130 @ \$38.25 = \$4,972 (Removed) Furniture: Student furniture (K, 1, 6, 7): Group table seating will be replaced with individual student desks: Qty 263 @ \$231.94 = \$61,000 (Removed) Walkie Talkies: used to support staggered arrival and dismissals, and safe transitions of students throughout school day: Qty 10 @ \$450.00 = \$4,500 (Removed) Cafeteria Tables: Qty 10 @ \$1,660.00 = \$16,600 (Removed)</p> <p>Approved Budget: \$250,300 Revised Budget: \$149,188 Difference: \$101,112 Decrease</p>	101,112
46	Travel Expenses	<p>Student From School to Home for students who are required/strongly suggested to attend the After-School program MetroCard \$2.75 per Ride x 32 Students x 128 Days + \$1 cost of MetroCard x 32 cards Total \$11,300 (Removed)</p>	11,300
80	Employee Benefits		
90	Indirect Cost		

49	BOCES Services			
30	Minor Remodeling			
20	Equipment			
		Total Increase or Decrease	(+) \$264,297	(-) \$264,297
		Net Increase or Decrease	\$0	
		Previous Budget Total	\$962,665	
		Proposed Amended Total	\$962,665	