

= Required Field

Local Agency Information			
Funding Source:	Elementary and Secondary School Emergency Relief Fund		
Report Prepared By:	Anastasiya Rosenbaum		
Agency Name:	Bronx Charter School for Children		
Mailing Address:	388 Willis Blvd		
	Street		
	Bronx	NY	10454
	City	State	Zip Code
Telephone # of Report Preparer:	(718) 402-3300	County: Bronx	
E-mail Address:	arosenbaum@tbcsc.org		
Project Funding Dates:	3/13/2020 Start	9/30/2022 End	

INSTRUCTIONS
<ul style="list-style-type: none"> ● Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance. ● The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee. ● An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting. ● For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at http://www.oms.nysed.gov/cafe/guidance/.

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$139,840
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Director of Culture and Family Engagement	0.28	\$109,307	\$30,995
Instructional Support / ELA Supervisor	0.28	\$102,000	\$28,923
Counselor	0.28	\$77,545	\$21,989
Instructional Support / Tech Teacher	0.28	\$77,144	\$21,875
Instructional Support / Classroom Teacher	0.28	\$68,000	\$19,282
Counselor	0.28	\$59,160	\$16,776

PURCHASED SERVICES			
Subtotal - Code 40			\$19,004
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure
NFP organization that will provide accurate assessment and growth solutions	NWEA	\$19,004.50	\$19,004

SUPPLIES AND MATERIALS			
Subtotal - Code 45			\$96,270
Description of Item	Quantity	Unit Cost	Proposed Expenditure
iPads	116	\$294	\$34,134
Chromebooks	240	\$219	\$52,560
MiFi	57	\$168	\$9,576

BUDGET SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$139,840
Support Staff Salaries	16	
Purchased Services	40	\$19,004
Supplies and Materials	45	\$96,270
Travel Expenses	46	
Employee Benefits	80	
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Grand Total		\$255,114

Agency Code: **320700860852**

Project #: **5890-21-4280**

Contract #: _____

Agency Name: **Bronx Charter School for Children**

FOR DEPARTMENT USE ONLY

Funding Dates: _____ From _____ To _____

Program Approval: _____ Date: _____

<u>Fiscal Year</u>	<u>First Payment</u>	<u>Line #</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
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_____	_____	_____

Voucher # _____ First Payment _____

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

11/10/2020 *D. Alexander*
Date Signature

Denise Alexander, Head of School
Name and Title of Chief Administrative Officer

Finance: Logged _____ Approved _____ MIR _____